29-DAVIDSON County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2004 ¹	Percent of Population less than 100% Poverty (US Census Data)	13.2%	13.8%
CY2004 ¹	Percent of Population 5-17 less than 100% Poverty (US Census Data)	15.8%	16.9%
Sept 2007	Unemployment Rate (NC Employment Security Commission)	5.3%	4.5%
CY2005	Percent Uninsured (Estimate by Cecil G. Sheps Center)	16.3%	17.2%
CY2006	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	26.4%	27.2%
CY2005	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	9.3	10.6
CY2005	Percent of live births with low birth weight (State Center Health Statistics)	12.0%	10.9%
CY2005	Per Capita Income (Bureau of Economic Analysis)	\$28,983	\$31,041

¹ More recent data not available

Medicaid Births for CY2006 By Age (State Center for Health Statistics)								
Mother's Age: 15 and under 16-19 20-29 30+ Total Birth								
County	1%	20%	62%	17%	1,149			
State	1%	18%	62%	19%	70,684			

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2007										
								Total	Total	Medicaid Elig
	Health				21+	21+	Family	Medicaid	Population	as % of
	Choice	0-5	6-11	12-20	(non-ABD)	ABD	Planning	Population	July 2006 ²	Population
County	2,351	6,237	3,611	4,065	9,766	5,139	477	23,679	155,348	15%
State	122,837	352,132	203,036	228,577	546,741	318,540	27,952	1,330,486	8,860,341	15%

² US Census Data

		Med	dicaid Eligible	es By Race	& Ethnicity fo	or June 200	07		
	Health				21+	21+	Family	Total Medicaid	Medicaid Elig as % of Total
	Choice	0-5	6-11	12-20	(non-ABD)	ABD	Planning	Population	_
Hispanic	211	997	257	130	81	34	11	1,499	1.0%
White ³	1,697	3,831	2,347	2,749	3,571	3,920	325	16,418	10.6%
Black/ African									
American ³	288	830	678	886	844	834	124	4,072	2.6%
American									
Indian/ Alaskan									
Native ³					10	15		52	0.0%
Asian/ Pacific									
Islander 3	22	77	35	42	30	40		224	0.1%
Other ³	66	213	113	73	67	69		535	0.3%
Unreported									
Non-hispanic	63	278	169	175	30	225		877	0.6%
Multiple Race ³						10		18	0.0%

³ Non-hispanic

	Medicaid Eligibles Enrolled in Community Care of North Carolina⁴ (CCNC) for June 2007									
									Total	CCNC as % of
	Health				21+	21+	Family	Total CCNC	Medicaid	Medicaid
	Choice	0-5	6-11	12-20	(Non- ABD)	ABD	Planning	Population	Population	Population
County	678	5,602	3,296	3,445	2,357	1,944		16,644	23,679	70%
State	27,012	288,926	169,012	171,800	99,038	102,031		830,807	1,330,485	62%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2007	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	14.7%	16.7%
CY2006	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	4.8	9.0

⁵ Recipients have full dual eligibility

			Av	erage Cos	t per Recipient	6 SFY2007	7			
	County	State	County	State	County	State	County	State	County	State
	Inpatient	Inpatient	Physician	Physician	ER	ER	Pharmacy	Pharmacy	Dental	Dental
Adult	\$1,326	\$1,291	\$705	\$638	\$235	\$287	\$1,343	\$1,340	\$534	\$54
Child	\$713	\$760	\$368	\$344	\$140	\$184	\$862	\$572	\$464	\$43
	County	State	County	State	County	State	County Nurs.	State Nurs.	County	State
	PDN	PDN	PCS	PCS	ICF/MR	ICF/MR	Home	Home	Radiology	Radiology
Adult	\$140,168	\$137,255	\$5,670	\$6,082	\$22,516	\$107,458	\$25,748	\$26,470	\$175	\$16
Child	\$52,887	\$90,178	\$2,095	\$5,080	\$0	\$87,869	\$0	\$23,119	\$51	\$4
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State	e Total ⁷			
Adult Child	\$66 \$2,299	\$571 \$2,015	\$380 \$1,206	\$5,494 \$9,407	\$68,623,862 \$26,458,919		2,005,005 9,949,182			

Average Annual Enrollee Cost ⁸						
County State						
Adult	\$6,297	\$7,254				
Child	\$2,137	\$3,147				

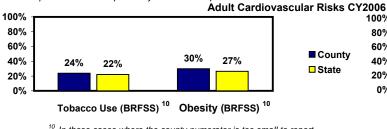
⁶ Child is defined as 0-17 years of age

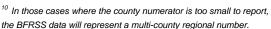
⁸ Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.

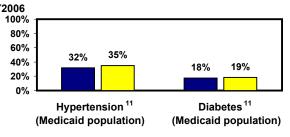
Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2007								
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide				
COMMUNITY SUPPORT		\$5,512		\$12,721				
OTHER ENHANCED SERVICES	21	\$2,645	\$126	\$1,713				
OUTPATIENT THERAPY		\$580		\$614				
OTHER DD SERVICES (note 16)	740	\$939,074	\$1,269	\$14,426				
SUBSTANCE ABUSE	332	\$148,116	\$446	\$1,891				
OTHER SERVICES	3,022	\$3,240,029	\$1,072	\$3,064				

Emergency Services for Non-Citizens SFY2007							
Recipients Costs Avg Cos							
County	242	\$693,145	\$2,864				
State	18,758	\$60,377,661	\$3,219				

¹⁶ Other services provided to Developmentally Disabled Recipients







¹¹ Medicaid population based on June 2006 eligibility

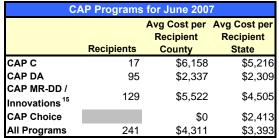
Agency for Healthcare Research (AHRQ) Quality		CY2006					
Prevention Quality Indicators			Average of all County ¹³ Counties County Rate State Rate per Numerator (the mean) per 100,000 100,000				Compared to Std
Diabetes short-term complication admission rate			22	199.1		232.3	
Diabetes long-term complication admission rate	40	297.4	377.7	323.6	•		
Chronic obstructive pulmonary disease admission rate			46	455.5	434.3	458.3	•
Congestive heart failure admission rate			39	686.8	368.2	740.8	↓
Adult asthma admission rate	21	283.4	198.3	322.6	•		
Pediatric asthma admission rate				209.8	204.0	208.9	•
Below 1 Std Dev.	↑	above 1 Std Dev		•	within + / - 1 S	td Dev.	

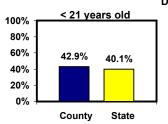
These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

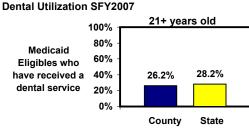
Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

12 Source: AHRQ website http://www.ahrq.gov 13 Numerator= Number of Admissions in this county

For more AHRQ measures visit our website www.dhhs.state.nc.us/dma/countyreports/countyreports.html







Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

⁷ Limited to items listed in this table

⁹ Piedmont Behavioral Program not included

¹⁴ Standard deviation is based on Average County Rate.

Innovations applicable to Piedmont Behavioral Program counties only